FY 2009 Capital Budget TPS Report 48860

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Moore Middle School -

State Funding Requested: \$ 200,000 One-Time Need	Но	use District: 28 - N
One Time Nood		
Brief Project Description:	for Moore Middle Cobool	
Purchse CCTV / Security System upgrade	Tor Mears Middle School	
Funding Plan:		
Total Cost of Project: \$200,000		
Funding Secured	Other Pending Requests	Anticipated Future Need
Amount FY	Amount FY	Amount FY
There is no other funding needed		
Data la Libration de Danas la Company de La CO	41	
Detailed Project Description and Justific		Abia masia sa
Mears Middle School would receive a Closed Circu	iit Televison security upgrade with	this project.
This item has an Identifing Number 219 for facility 7	750 in the Anchorage School Distr	ict 2008 Legislataive Requests
This term has air identining Number 213 for identity i	Too in the Anchorage Concor Distr	Let 2000 Legislataive Nequests.
Project Timeline:		
Project Timeline: FY 09		
•		
FY 09	eration and Maintenance o	f this Project:
•	eration and Maintenance o	f this Project:
Entity Responsible for the Ongoing Ope Anchorage School District	eration and Maintenance o	f this Project:
Entity Responsible for the Ongoing Ope Anchorage School District Grant Recipient Contact Information:	eration and Maintenance o	f this Project:
Entity Responsible for the Ongoing Ope Anchorage School District Grant Recipient Contact Information: Contact Name: Larry Petersen	eration and Maintenance o	f this Project:
Entity Responsible for the Ongoing Ope Anchorage School District Grant Recipient Contact Information: Contact Name: Larry Petersen Phone Number: 907-348-5111	eration and Maintenance o	f this Project:
Entity Responsible for the Ongoing Operator Anchorage School District Grant Recipient Contact Information: Contact Name: Larry Petersen Phone Number: 907-348-5111 Address:	eration and Maintenance o	f this Project:
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Entity Responsible for the Ongoing Ope Anchorage School District Grant Recipient Contact Information: Contact Name: Larry Petersen Phone Number: 907-348-5111 Address: 1201 Labar St. Anchorage, AK 99515-3517	eration and Maintenance o	f this Project:
Entity Responsible for the Ongoing Operant Recipient Contact Information: Contact Name: Larry Petersen Phone Number: 907-348-5111 Address: 1201 Labar St.	eration and Maintenance o	f this Project:
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Contact Name: Jeanne Ostnes Contact Number: 907-465-6871 For use by Co-chair Staff Only:

4:49 PM 4/29/2008

2008 Legislative Requests

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290	160	130	130	130	820	750	750	750	750	750	750	418	350	246	246	246	246	246	246	245	150	150	150	116	116	Facility	
N/A	N/A	Education	Education	Education	N/A	Infrastructure	Infrastructure	Education	Infrastructure	Education	Education	Education	Education	Infrastructure	Education	Education	Education	Education	Education	Education	Infrastructure	Education	Education	Education	Education	Funding Priority	
Not Applicable	Not Applicable	Construct rock climbing wall	Purchase additional instructional software licenses	New Computers for Computer lab	Not Applicable	Install new turf field	Upgrade existing track surface	new furniture for classrooms	New Lockers for entire building	New Computers for Computer lab	new smart board for classrooms	New Computers for Computer lab	New library Books	New audio systems for classrooms	new media equipment for classrooms	New computers for Teachers	New computer and software for Music	Purchase smart boards for classroom	New Computers for Computer lab	install new smart boards	∪pgrade existing gymnasium floor	Upgrade landscaping at front entry	New Computers for classrooms	new Multimedia equipment for Classrooms	New multimedia equipment for computer lab	Project Name	Criteria 1
Northern Lights ABC	Chugach Optional Elementary School	Campbell Elementary School	Campbell Elementary School	Campbell Elementary School	Dimond High School	Mears Middle School	Mears Middle School	Mears Middle School	Mears Middle School	Mears Middle School	Mears Middle School	Gladys Wood Elementary School	Sand Lake Elementary School	Kincaid Elementary School	Kincaid Elementary School	Kincaid Elementary School	Kincaid Elementary School	Kincaid Elementary School	Kincaid Elementary School	Klatt Elementary School	Chinook Elementary School	Chinook Elementary School	Chinook Elementary School	Bayshore Elementary School	Bayshore Elementary School	Location	Criteria 2A
30	01 23	29	29	29	27	28	28	28	28	28	28	27	27	27	27	27	27	27	27	31	27	27	27	28	28	Primary House	Criteria 2
o	<u> </u>	0	0	0	Z	Z	Z	Z	Z	Z	Z	2	2	Z	Z	Z	Z	Z	Z	Z	2	Z	Z	Z	Z	Primary Senate	Criteria 28 28
16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27,	16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28,	25, 27	25, 27	25, 27	25, 28, 29	25, 27, 29	25, 27, 29	25, 27, 29	25, 27, 29	25, 27, 29	25, 27, 29	25	N/A	28	28	28	28	28	28	28, 29	28	28	28	N/A	NIA		Criteria 2B
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<u>S</u>	No Legislative Grant Requests Submitted	Install a climbing wall; improve school instructional program	Purchase site software licenses for instructional use (Lexia, Larson Math, etc.); improve school instructional program	Purchase new computer lab equipment; improve school instructional program	No Legislative Grant Requests Submitted	Install artificial turf field; improve school instructional program	Rebuild track surfaces; exceeded useful life	Purchase new table & chairs for classrooms; improve school instructional program	Replace existing lockers in the entire building; exceeded useful life	Purchase new computers for 2 labs; improve school instructional program	Purchase projectors and smart boards for classrooms and Data/power upgrades for projectors and smart boards in all classrooms; improve school instructional program	Purchase new computers for computer lab, improve school instructional program	Purchase new library books; improve school instructional program	Purchase audio systems for classrooms; improve school instructional program	Purchase new DVD players for classrooms; improve school instructional program	Purchase new laptops for teachers; improve school instructional program	Purchase new computer & software for music program; improve school instructional program	Purchase sman board for classrooms; improve school instructional program	Purchase new computer lab equipment; improve school instructional program	Installation of existing smart boards and Wireless Projector, improve school instructional program	Replace existing gym floor with porous urethane surface; exceeded useful life	Landscaping upgrades at front entry, improve school sentry	Purchase new computers for all classrooms; improve school instructional program	Purchase LCU projector for 21 classrooms, improve school instructional program	New video & digital camera's for computer lab; improve school instructional program	Request Description	Criteria 3
s,	co.	\$ 25,000	\$ 50,000	\$ 50,000	€9	\$ 1,750,000	\$ 750,000	\$ 100,000	\$ 500,000	\$ 40,000	\$ 385,000	\$ 38,000	\$ 20,000	\$ 27,000	\$ 5,000	\$ 36,000	\$ 40,000	\$ 38,000	\$ 50,000	\$ 1,800	\$ 45,000	\$ 25,000	\$ 65,000	\$ 23,000	\$ 5,000	Est. Cost	Criteria 4
s s	₩	00 \$ 25,000	50,000	00 \$ 50,000	\$	00 \$ 1,750,000	30 \$ 750,000	\$ 100,000	\$ 500,000	\$ 40,000	385,000	00 \$ 38,000	30 \$ 20,000	90 \$ 27,000	49	36,000	\$ 40,000	00 \$ 38,000	\$ 50,000	49	3 45,000	0 \$ 25,000	\$ 65,000	\$ 23,000	0 \$ 5,000	1000	Criteria 5
N/A	N/A	2009	2008	2008	· N/A	2009	2009	2008	2009	2008	2008	2008	2008	2008	5,000 2008	2008	2008	2008	2008	1,800 2008	2008	2008	2008	00 2008	2008	- 0	Criteria 6A
₹ _{>}	N/A	2009	2008	2008	N/A	2010	2009	2008	2010	2008	2010	2008	2008	2008	2008	2008	2008	2008	2008	2008	2009	2009	2008	2008	2008	Complete (End)	Criteria 6B
No	No	No	No.	No	No	No	No	No	N _o	No	Z 6	₹ S	No	No	No	No	No.	No	No	No.	N _O	N _O	N _O	S S	No.	Funds Available	0
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